

Urban Water Supply & Sanitation Sector Project (UWSSSP)

Contractor Briefing

Honiara – 6 November 2019

WELCOME & INTRODUCTIONS

- AHC Staff
- Australian Trade commissioner PNG and SI
- International suppliers and contractors
- Local suppliers and contractors
- SW staff and PMU team

SW VISION & MISSION

Vision: Safe Water For A Healthy Nation

Mission: Provide reliable and safe water supply and sewerage systems;

Work in partnership with communities to plan, deliver and operate

infrastructure; and

Minimize social and environmental impacts of our activities

SW Values – we are: Purposeful;

Challenging;

Customer focused;

Honest;

One team;

EEO & Waka Mere

STRATEGIC PLAN OBJECTIVES: 2017-2047

1.

Meeting forecast
growth in
Honiara's demand
for water services,
including
peri-urban areas

2.

Developing and delivering a wastewater strategy, especially for Honiara

3.

Meeting the needs
of the urban
centres:
Auki, Noro, Tulagi

4.

Growing Solomon
Water footprint in
Solomon Islands
Gizo & Munda

Maintaining a sustainable organisation with a sound financial position, Improving quality, reliability and inclusive access of

STRATEGIC PLAN OVERVIEW

SW 30 Year Strategic Plan: 2017-2047

ACCESS OBJECTIVES

Water

95% access by 2047 – in all SW service areas

Sewerage

30% access by 2047 – to sewerage in Honiara

STRATEGIC PLAN INVESTMENT

30 Year Investment Need – SBD 3.1 billion (US\$400m):

Honiara water: SBD 1.3 billion

Honiara wastewater: SBD 1.2 billion

Provincial Water: SBD 0.4 billion

SW Capacity Development: SBD 0.2 billion

Note: 2016 costs

Upcoming Works Programme

Mark Waite

DEFINING THE WORKS PROGRAM

Program Basis - Solomon Water Five Year Action Plan

Focus on critical Investments to deliver water & wastewater improvements

Project Development Support from ADB

PMU establishment in SW Feasibility Studies for identified projects

Up Front Detailed Design Using Project Funds & SW Resources

Suez Consulting – ADB funded;

BECA - SW funded

Co-Financing Approved in September 2019

ADB - Lead Agency; World Bank; EU; SIG; SW

Package total US\$92.8m

UWSSSP – COMPONENTS & INVESTMENT AMOUNTS

UWSSSP Component Breakdown

	Total Funding	SBD 742 million	(US\$92.8 m)
	Contingency & Tax	SBD 126 million	(US\$16.7 m)
Component 4	SW Inst. Development	SBD 58 million	(US\$ 7.3 m)
Component 3	Urban WASH	SBD 16 million	(US\$ 2.0m)
Component 2	Sewer Infrastructure	SBD 162 million	(US\$ 20.3 m)
Component 1	Water Infrastructure	SBD 380 million	(US\$ 47.5m)

HONIARA WATER PROJECTS: 2019-2027

Component 1a: Water Supply System – US\$34.7 m

Kongulai WTP – 15 Ml/d & rising main to Tasahe tanks;

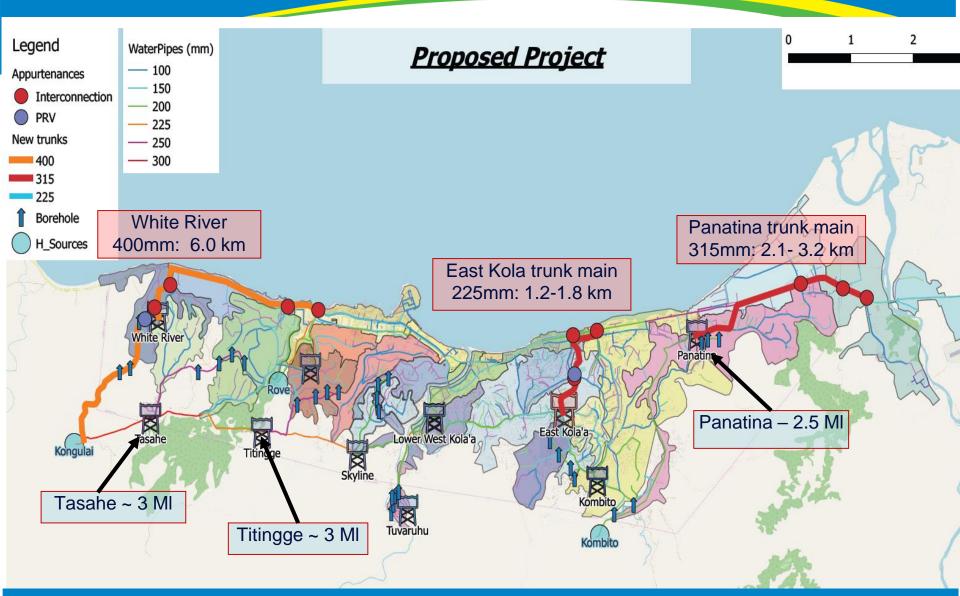
New reservoir at 3 sites (~3 MI each) to improve reliability of supply;

New trunk mains to improve water transmission - 11.0km (225-400mm);

Reduction of NRW losses – efficiency improvement (Future Design);

Expansion of service – additional 40,000 people served (Future Design);

HONIARA WATER SUPPLY PROJECTS



PROVINCIAL WATER PROJECTS: 2019-2027

Component 1b: Provincial Water Supply Systems – US\$ 12.8 m

To expand service & ensure water quantity, quality, reliability and efficiency

Upgrade of Existing Water Supply Systems *:

Noro – source and WTP upgrade including chlorination; pipelines;

Tulagi – new intake; storage; treatment; chlorination; pipelines;

Construction of New Water Supply Systems:

Munda – chlorination; storage; pipelines;

Gizo - WTP & storage upgrades; intake and transmission; pipelines;

*Auki – ongoing using ADB Retro-financing;

HONIARA WASTEWATER PROJECTS: 2019-2027

Component 2: Sewer System Improvement - US\$20.3 m

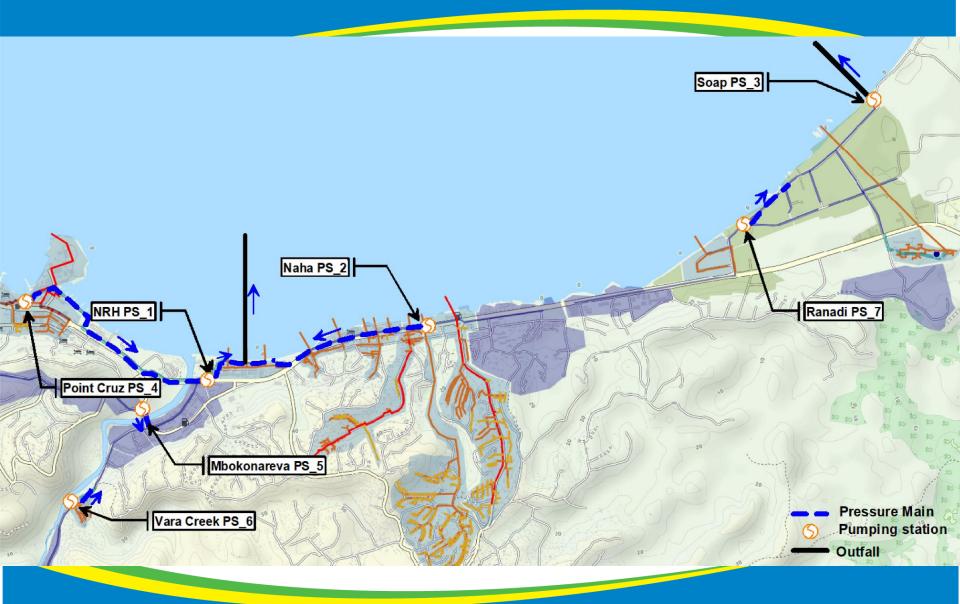
Rehabilitation of sewer pump station at Point Cruz;

4 New Sewer pump stations and trunk sewer system – 4 km force main and 8 km gravity;

Rationalisation of sewer outfalls from 15 to 2 – including 2 outfall pump stations with screening;

Septage treatment plant (Future Design)

HONIARA WASTEWATER PROJECTS



UWSSSP 1st PHASE – PROJECT PACKAGING

	BID ISSUE	CONSTRUCTION	
PACKAGE DESCRIPTION		Estimate US\$ millions	Start
Honiara Water Supply			
Kongulai WTP and Rising Main	Q1 2020	16.5	Q2 2020
Trunk Main Expansion	Q1 2020	4.3	Q2 2020
Reservoir Storage	Q1 2020	3.4	Q2 2020
Provincial Water Supply Upgrades	Q2 2020	12.8	Q3 2020
Noro , Tulagi, Munda, Gizo Honiara Wastewater	Q2 2020	12.0	Q3 2020
Pumps Stations & Sewer Trunk Mains	Q1 2020	8.4	Q2 2020
Outfall PS & Outfalls	Q2 2020	12.9	Q3 2020

UWSSSP 2nd PHASE - PROJECT PACKAGING

	BID ISSUE	CONSTRUCTION	
PACKAGE DESCRIPTION		Estimate US\$	Start
Honiara Water Supply			
 Lungga WTP Lungga Transmission & Storage SCADA System Implementation Hydraulic Network Modeling 	Q4 2020 Q4 2020 Q1 2020 Q4 2019	35.0 15.0 1.0 0.4	Q2 2021 Q2 2021 Q3 2020 Q1 2020
SW Facilities			
SW Mataniko Depot	Q3 2020	5.5	Q4 2020

- 1. Funding not yet secured
- 2. To be funded under Phase 1 TOR under preparation funded by SW

Procurement Process

Adam Searancke

PRE BIDDING - YOU NEED TO KNOW

- Bidding ADB procurement rules (except eligibility);
- Bidding E tendering managed by Solomon Water;
- Bid queries and bids submitted through the tender portal LGTenders to SW procurement team;
- On site pre-bid meetings within 3 weeks of bid issue; attendance is recommended but not mandatory;

ABOUT YOUR BID

- Currency
- Taxes
- Joint Venture documentation
- Follow the documents in format and in detail
- Ask questions through official channels only
- Check and double check!

BID OPENING

- Bids will be opened immediately after the closing of tenders
- Bids will be recorded in the presence of any interested party
- For the purpose of conformance bid opening does not constitute acceptance

AFTER BID CLOSING – WHAT TO EXPECT

Time Frame

SW Target for Bid evaluation and award – within 6 weeks of bid close;

Confidentiality of Procedure

SW will not disclose information to non-authorized persons on:

- Substance of bid
- Preliminary examination results and status
- Evaluation results and status
- Recommendation of award

Qualification Requirements

Typical Criteria:

- Experience
- Financial position
- Staff Qualifications
- Technical capability / Technical proposal

Failure to meet the qualification criteria will make bid non-conforming

BID EVALUATION

Clarification and Alteration of Bids

Only clarifications not changing the substance or the price of the bid may be requested or accepted by Solomon Water

Arithmetical Errors

No cause for bid rejection. Can be corrected:

- Discrepancy between Unit Price and Total Price
 - ✓ Unit Price will prevail
- Discrepancy between Total Bid Amount and Sum of Total Prices
 - ✓ Total Prices will prevail

NOTIFICATION TO BIDDERS

Letter of notification of intention to award ADB and SW web sites

WHAT

- Name of each bidder
- Bid prices as read out
- Evaluated bid prices
- Name of bidders whose bid was rejected and reasons
- Name of winning bidder and price offered
- Duration and summary scope of contract awarded

WHEN

Within 2 weeks after ADB approval

ADB BIDDING DOCUMENTS ONLINE

- https://www.adb.org/documents/users-guide-procurement-workssmall-contracts
- For projects with concept notes approved on or after 1 July 2017:

Downloads

- User's Guide to Procurement of Works Small Contracts (June 2018)
- Standard Bidding Documents for Works (Single-Stage: One-Envelope) – June 2018
- Standard Bidding Documents for Works (Single-Stage/: Two-Envelope) – June 2018

Safeguards Reporting & Monitoring

Noel Orudiana

ENVIRONMENTAL AND SOCIAL SAFEGUARDS

ADB Safeguard Policy Requirements (Brief)

- Policy on Indigenous Peoples
- Involuntary Resettlement Policy
- Environment Policy

Solomon Islands Environmental Safeguard Requirements

- EIA Process for Development Consent
- EMP Monitoring and Reporting
- Stakeholder Engagement and Consultation

SI ENVIRONMENTAL REQUIREMENTS

- Environment Act 1998
- Environmental Regulation 2008
 - Development Consent (EIA Process)
 - EIA Guidelines 2015
 - Environmental Management Plan (EMP)

SAFEGUARDS RESPONSIBILTY

SW Responsibility:

- ✓ EIA or other process as defined by ADB and Govt.;
- ✓ Land acquisition (title or lease);
- ✓ Resettlement &/or compensation of affected parties;
- ✓ Grievance Redress Mechanism (GRM);

Contractor Responsibility:

- Contractor Environmental Management Plan (per EIA including monitoring & reporting);
- Working within safeguard agreements;
- Liaison with Government Agencies and utilities
- Compliance with SW GRM;
- HIV & Domestic Violence awareness;

Refreshment Break

H & S Requirements

Mark Waite

SOLOMON WATER H&S POLICY

Guiding Legislation:

Law Of Solomon Islands – Chapter 74 – Safety At Work (SWA) Act 1996

Solomon Water H&S Policy:

...SW will hold all employees and Contractors accountable for following safe work procedures and reporting unsafe acts and safety incidents...

SW H&S Policy - based on Au/NZ Risk Based H&S System;

Contractors will be expected to manage sites in accordance with the stipulations of SW H&S Policy;

SW H&S POLICY - RESPONSIBILITIES

Solomon Water H&S Policy: Section 4 – Responsibilities (Contractors) are required to:

- Comply with the requirements of the SWA (1996) legislation
- Have in place any work health and safety policies and programs required under SWA (1996)
- Consult with SW about safety matters and comply with all reasonable instructions of SW site Supervisor
- Work safely and to include the safety of SW staff and visitors in their safety plans

If any staff member believes that a contractor may be engaging in an unsafe work practice, they are required to report this issue to their manager.

H&S PRACTICE

H&S Management Plan – submitted between award and mobilisation acceptance will be a pre-condition for mobilisation/advance payments;

H&S Training & use of PPE - Mandatory for all contractor and subcontractor staff. Evidence that training is carried out will be required.

Incident and Accident Reporting - to be aligned with SW H&S Policy

Regular Audits – these will be conducted by SW audit team – they may not necessarily be notified in advance but will not impede work progress (unless violations are found).

UXO Clearance Certificates - issued to Contractors at start up for sites taken over; SW UXO Guidelines to be followed.

General Comments

Ian Gooden

GENERAL TIPS

Bid submission

- be concise
- address the specific sections required

Time

- Raise concern in your bid if you consider time allocation insufficient
- Need to drive progress everyday
- LD's will be applied for late completion

Logistics

GENERAL TIPS

- Access / landowner issues
- Staff Personal Health
 - Vaccinations;
 - HIV knowledge/awareness
 - Professional conduct
- In country supervision
 - Use the resources you nominate
 - Full time in country suggested
- Tax waivers on goods
 - Duties and tax waived on goods and services secure your own tax advice

WHAT YOU SHOULD KNOW ABOUT SW

- SW is a Good Client
- Independent of government
- Will Pay Promptly payment will be direct from ADB
- Employs Competent Contract / Project Managers
- Operates transparently and fairly
- Requires quality work, on time at a fair price

BASIS OF INFORMATION SHARING

Information provided in this presentation and subsequent meetings are provided in good faith.

Please be reminded that the information is advisory in nature based on current knowledge.

Works programming may change and we may not issue bids as detailed.

In the case of discrepancy between information presented and bid documents finally issued the bid documents prevail.

Bidders are responsible for their own due diligence.

Questions

Ian Gooden

SW QUESTIONS TO CONTRACTORS

What can SW do to make bidding easier for you?

What are the major risks for your company and how can we help manage these to secure quality bids?



WE'RE WITH YOU

IMPROVING VALUE
IMPROVING SERVICES
IMPROVING
OUR FUTURE

